



2023 Impact Report

A MESSAGE FROM OUR EXECUTIVE DIRECTOR

In an effort to continue to move our mission forward, we embarked on a strategic plan update outlining key priority focus areas to set us up for continued growth and success in the future. As we worked toward those goals, this was an incredible year, where we expanded our meal service with new locations, including providing take-home meals, and brought back crucial components such as academic enrichment and Fun to Be Fit Day.

A YEAR OF CELEBRATION

We were ecstatic to return to our full Summer Food and Enrichment Program following the challenges of the pandemic. We received the Top-Rated Award from Great Nonprofits and continued BBB accreditation.

One of our highlights was a successful celebration of our Founder and Director of Food and Nutrition and awards for Site Partners during our Eat, Sip & Give Fundraiser.

We met and exceeded goals for 2023, in all of our key focus areas. We strive to continue this trend in years to come.

IMPACT SNAPSHOT

57,315

Meals served

928

Children served

76%

Children increased reading scores





Financials

TOTAL INCOME

\$ 404,236

PROGRAM EXPENSES

\$ 319,247

TOTAL EXPENSES

\$ 359,531

NET INCOME

\$ 44,705

Thanks to an increase in support from grantmakers and individual donors, our income increased by 32% over last year. We continue to seek out new funders and partnerships to sustain our programs and increase our impact.

PROGRAM COMPONENTS

DETAILS

OUTCOME

Meal Service

We operated 28 locations around Hamilton and Butler counties serving breakfast lunch, and take-home meals.

- We served 57,315 meals; a 15% increase over last year
- We increased our reach by 15% and served 928 children

Academic Enrichment

Our instructors worked with children to focus on improving reading skills for 4 weeks

- 76% of students increased their oral reading fluency
- 95% of students maintained or increased their reading comprehension scores

Physical Fitness


We encourage our sites to keep kids active daily. We incentivize activity through our annual Fun to Be Fit Day!


- 500 children participated in Fun to Be Fit Day
- 50% of sites kept kids active for at least 1 hour daily

We couldn't have done it without your generous *support.*


Thank you to all our donors and volunteers.

We are incredibly grateful for the Site Partners, volunteers, and amazing staff that work hard to ensure we have amazing programs for the children each summer.

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